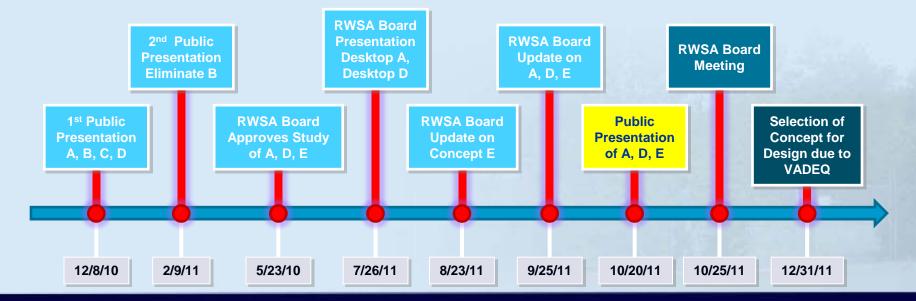


Agenda

- Background
- Concept D
- Concept E
- Concept A
- Summary



Background



What Needs to Be Done?

- Upgrade peak pumping rate from 25 million gallons per day (mgd) to 53 mgd
 - Required wet weather capacity
 - Minimize interceptor overflows during major rain events
 - Reduce potential for trail/park closures
- Comply with VA DEQ Consent Order
 - Select a concept by December 31, 2011
- Fix current environmental issue

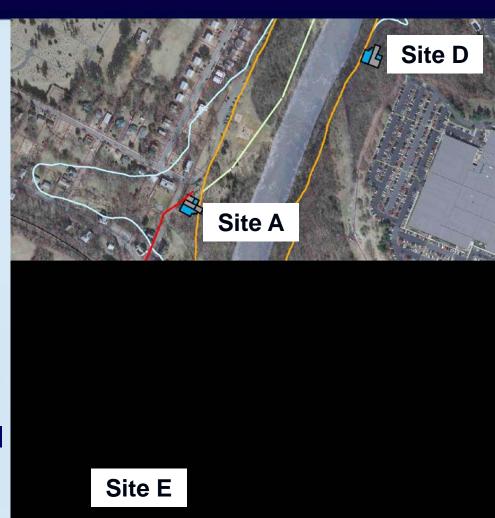


Overflowing Manhole

Concept Development Phase Requires Selection of a Site for Pumping Upgrades

RWSA Board May 2011 - Three concepts to be evaluated

- Concept A: Vicinity of existing site
- Concept D: Across the Rivanna River, to the East
- Concept E: At the Moores Creek WWTP, with extension of the interceptor via a tunnel



Multidisciplinary Field Investigations and

Engineering/Architectural Evaluations Are Complete					
Investigation/Evaluation Area	Concept A	Concept D			
Geotechnical Investigation	X	X			

X

X

X

X

X

X

X

X

X

X

Topographic Survey

Wetlands Delineation/Threatened and

Endangered Species Survey

Preparation of Architectural

Development of Landscape

(site, mechanical, electrical)

Refined Cost Estimate

Additional Engineering Evaluations

Renderings

Architectural Plan

Tunneling Feasibility Evaluation

Concept E

X

X

X

X

Guiding Themes for the Work Effort

- 1. Develop **CONCEPTS** to assess feasibility and cost
- 2. Seek to address and neutralize the negatives for each concept
 - Evolution of Concept E
 - Architectural/landscape architectural work for Concepts A and D

3. Leave no stone unturned

- Hybrid A/E and A/D alternatives
- Generator fuel
- Generator locations



Existing View from Chesapeake Street

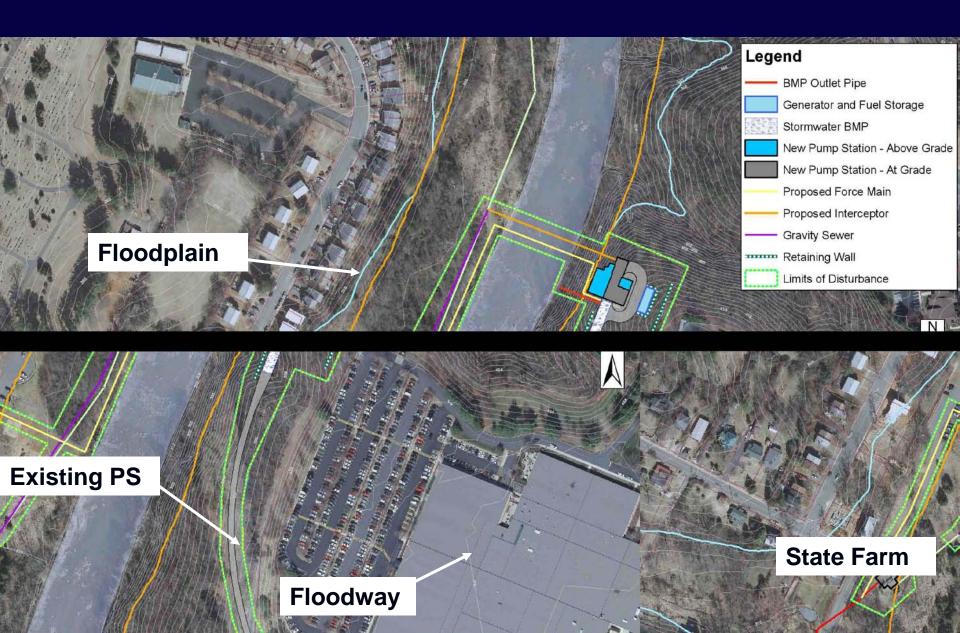
Concept Summary – By The Numbers

Item	Concept D	Concept E	Concept A
Disturbance	10.5 Acres	1.0 Acre + WWTP	1.25 Acres
Estimated Construction Time	3.0 – 3.5 years	2.7 – 3.2 years	2.5 - 3.0 years
Total Installed Horsepower	2,600 Hp	1,800 Hp	2,100 Hp
River Crossing Required	Yes – two	No	No
Estimated Project Cost	\$54-\$55M	\$38-\$40M	\$25-\$27M
Increased Average Monthly Household Cost	\$5.85	\$4.24	\$2.85

Concept D



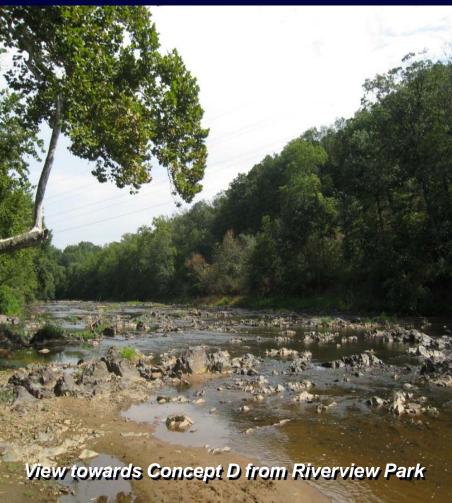
Concept D Overall Site Plan



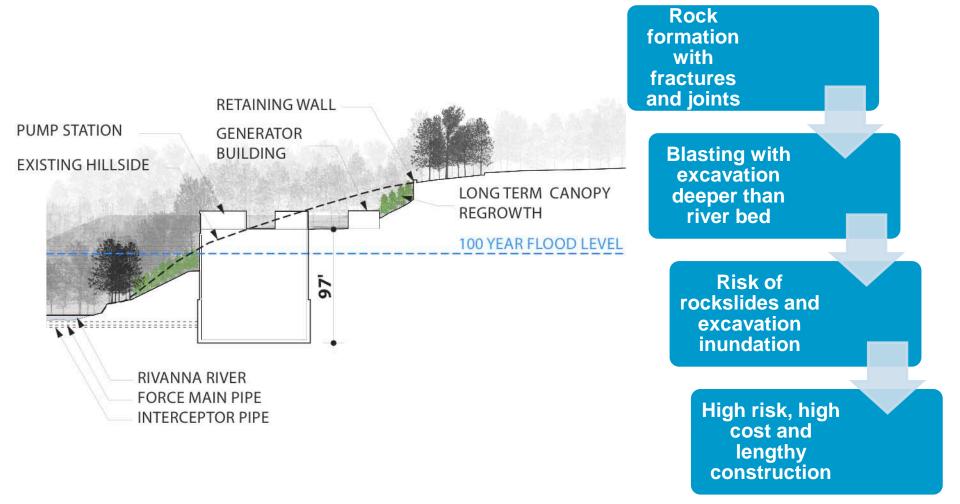
Concept D - Issues

- Topography
- Geology
- Site access
- Work required on both sides of the Rivanna River
- Extended park closure





Concept D – Site Topography and Station Depth



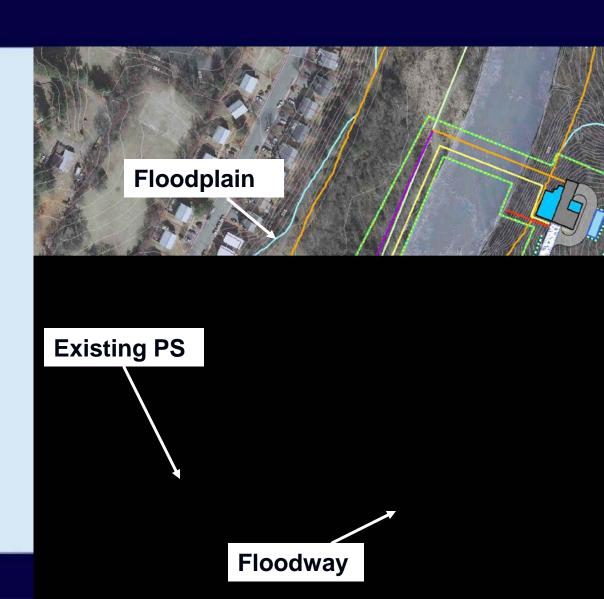
Concept D – Site Access



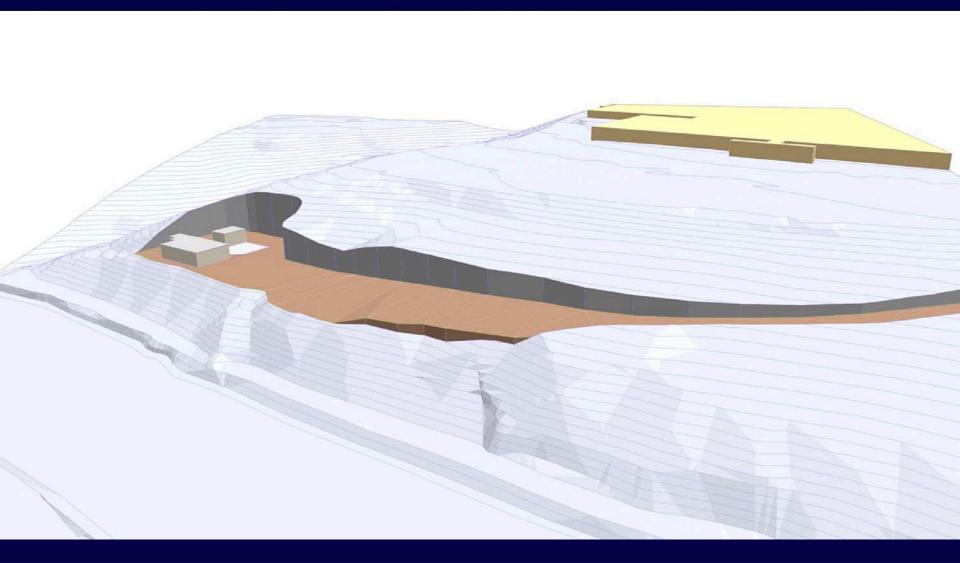
Concept D – Impacts to Riverview Park

- Total disturbed acreage: 10.6
- Disturbed acreageWest of Rivanna

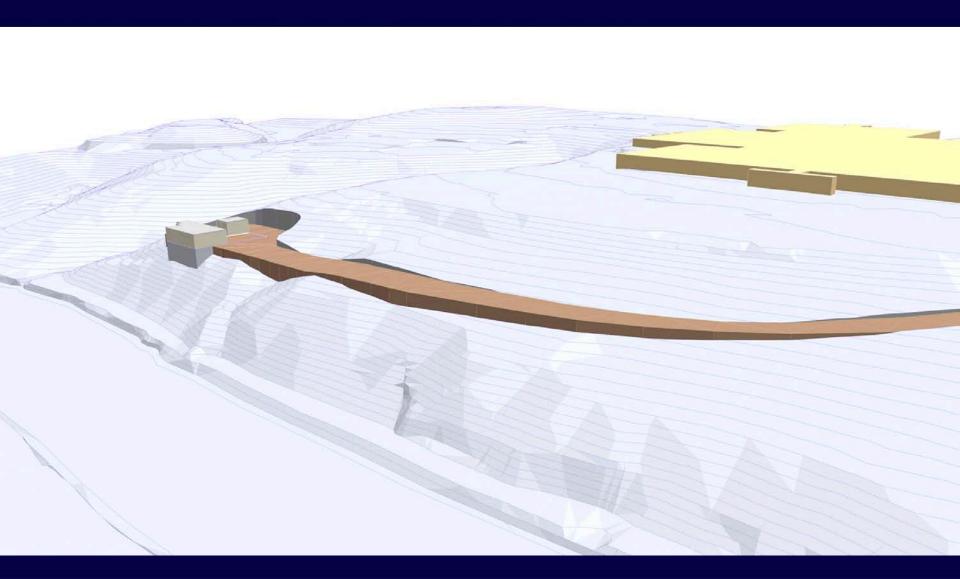
River: 3.4



A 3D Diagrammatic Look at Concept D Elevation 352



A 3D Diagrammatic Look at Concept D Elevation 375



Site Restoration at Concept D Up to 30 Years



Architectural Options for Concept D – Approach 1 View in 2047

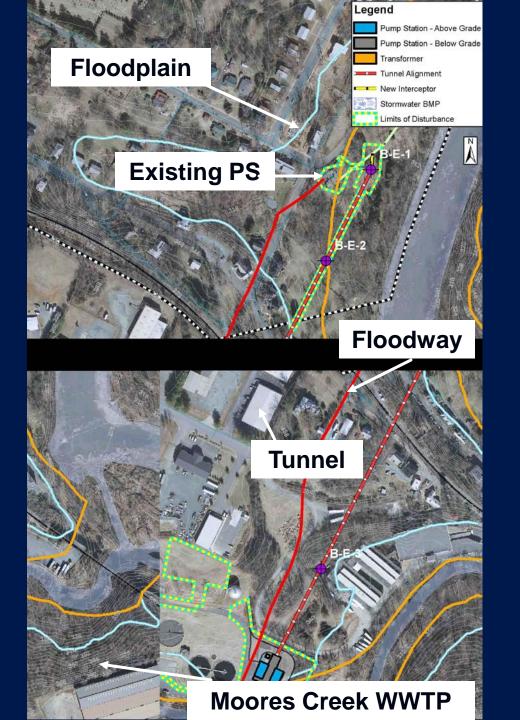


Architectural Options for Concept D – Approach 2 View in 2047

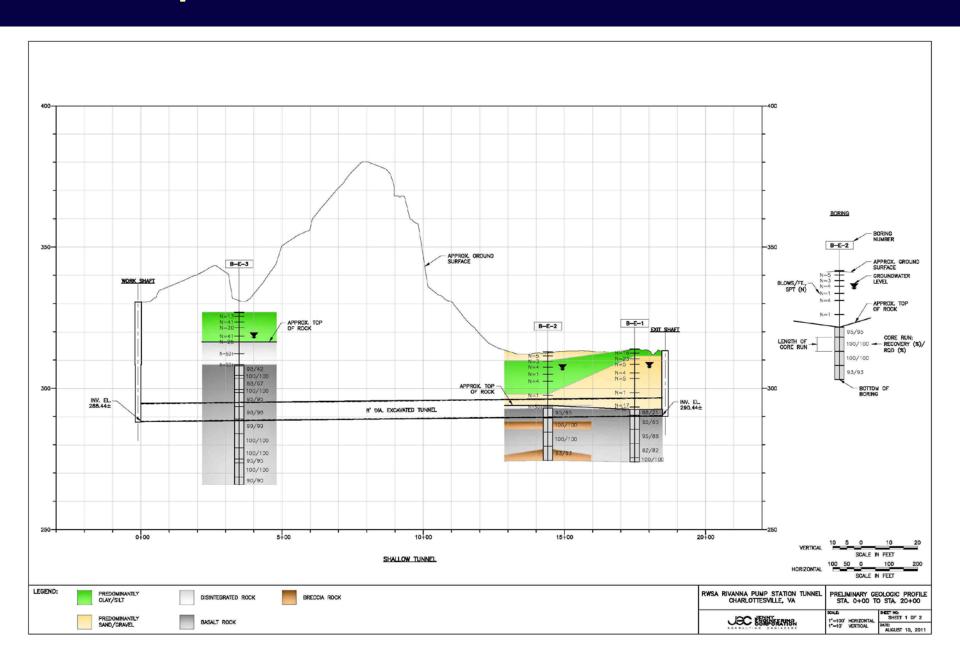


Concept E





Concept E - Tunnel Section



Tunnel Construction 101

- How is it constructed?
 - Work shaft/exit shaft
 - Tunnel boring machine
- Will there be blasting?
- What about vibration?



Tunnel Boring Machine (TBM)



Shaft Construction



Exit Shaft

Tunnel Construction 101

- What are the impacts to affected properties?
 - Soil pre-conditioning
 - Surface easement
 - Subterranean easement



Jet Grout Truck

Impacts in the Vicinity of the Existing Pump Station

- Exit shaft
- Tie-in from tunnel to existing interceptor
- Soil pre-conditioning
- Disturbance: existing RPS parcel + 0.5 acre



Secant Pile Wall Excavation Support



After Project Completion

Concept E Pump Station On Moores CreekWWTP Site

- All PS construction on WWTP site
- Tunnel work shaft on WWTP site
- No river crossing required
- Generator would be located on WWTP site
- Architecture consistent with WWTP and County requirements

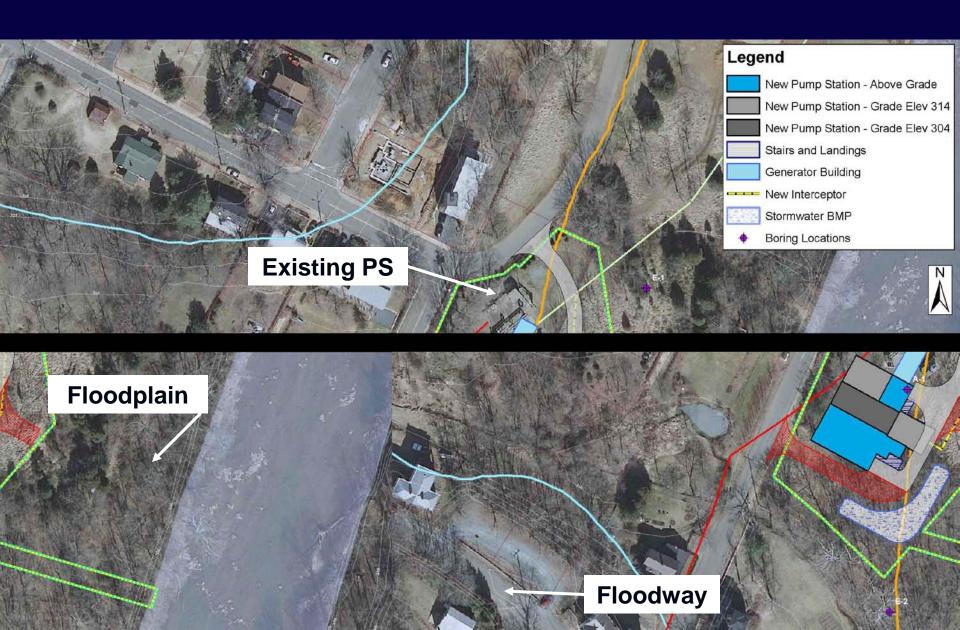


Plant Architectural Style

Concept A



Concept A Overall Site Plan



Concept A - Issues

Floodplain

- Operating floor
- Equipment access
- Overall building height
- Working in concert with the neighborhood
 - Odor control
 - Noise
 - Natural gas generator
 - Architecture
 - Landscape architecture

Concept A Height Requirements

Grade to flood elevation: 17 feet
Height for equipment: 15 feet
Roof structure: 2.5 feet
TOTAL HEIGHT: 34.5 feet

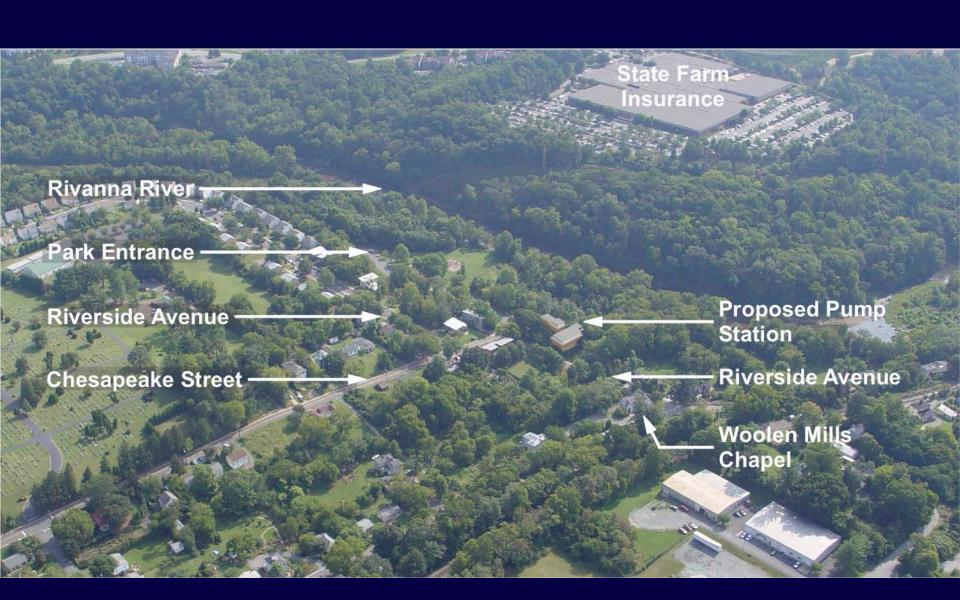
Architecture and Landscape Architecture Are Critical Components for Concept A

- Aerial views
- Site plan with park amenities
- Site sections
- Precedent architecture
- Precedent materials
- 3-D renderings



SITEWORKS

Concept A – Site Concepts

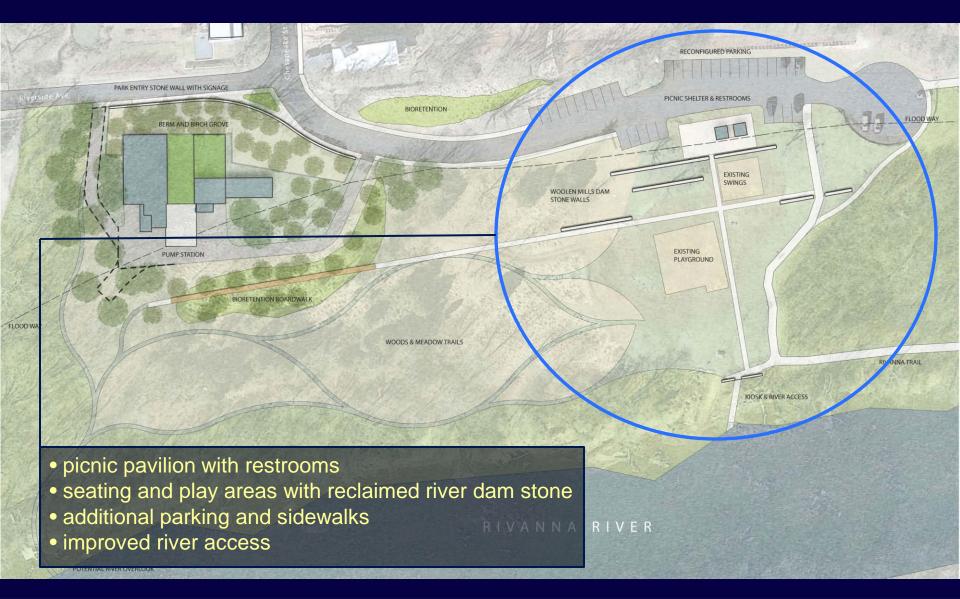




Riverview Park Entrance



Riverview Park Improvements



Riverview Park Improvements

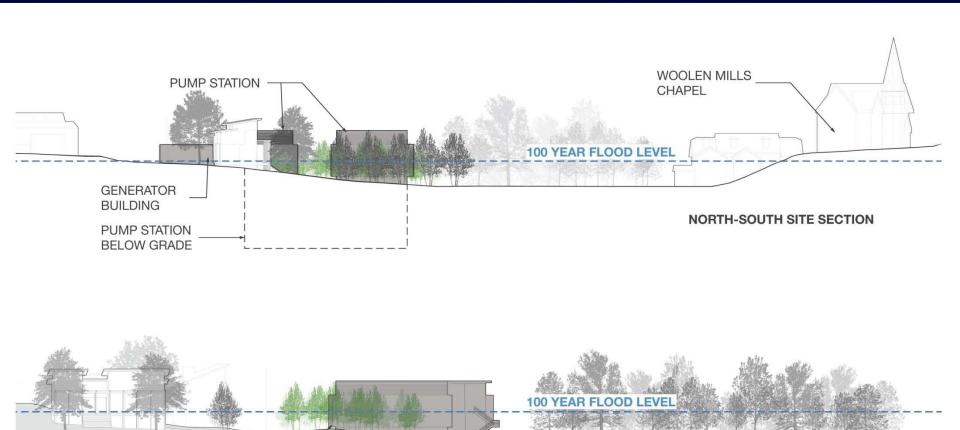


Concept A Site Sections

PUMP STATION

PUMP STATION

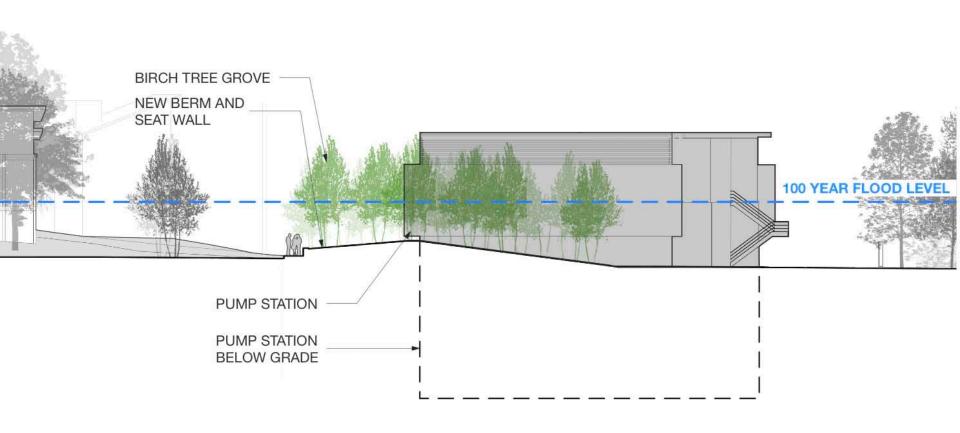
BELOW GRADE



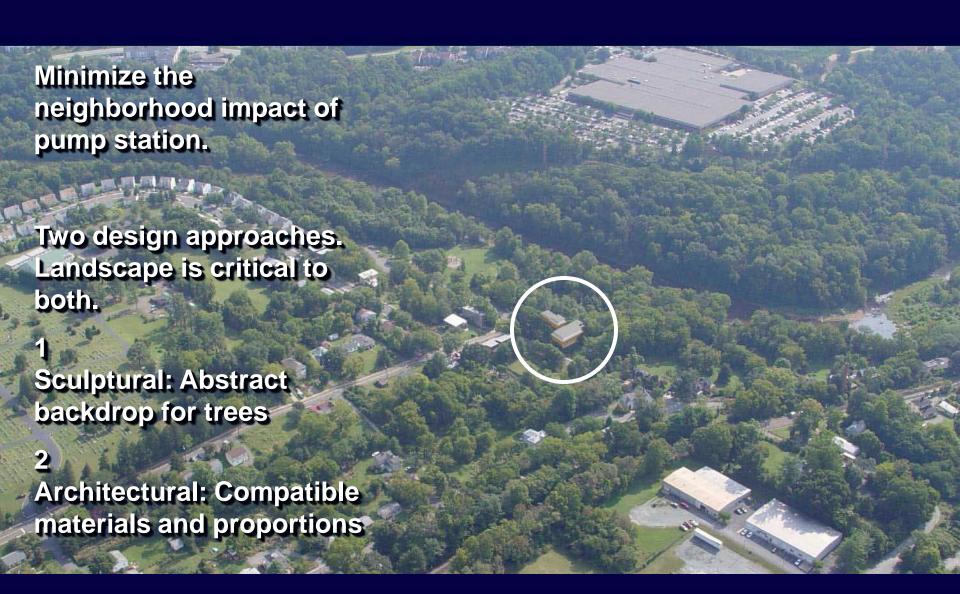
RIVANNA RIVER

EAST-WEST SITE SECTION

Concept A Site Section



Concept A – Architectural Concepts



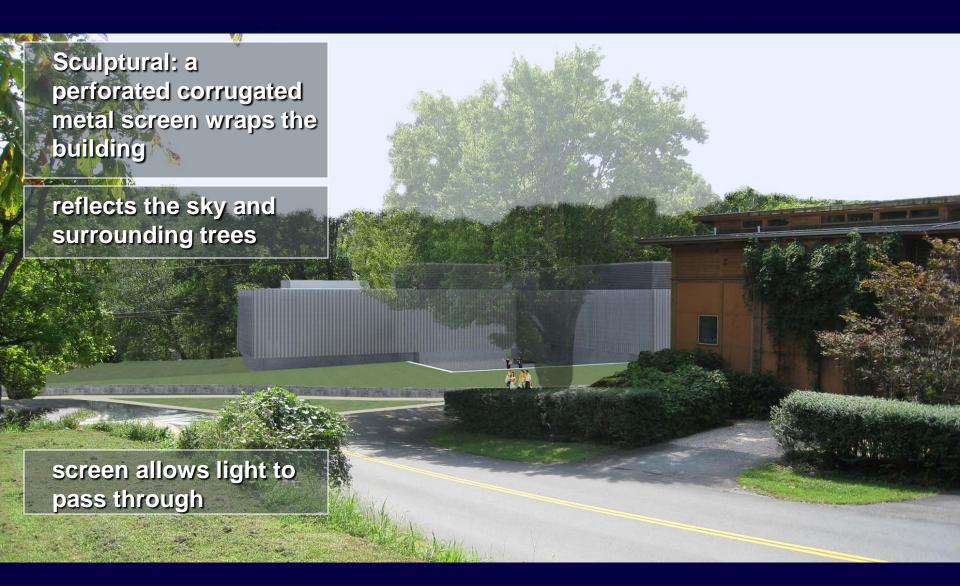
Concept A – Existing Condition



Concept A – Street Edge



Concept A - Street Edge + Building



Concept A – Landscape



Concept A – First Design Approach



Concept A – Street Edge



Concept A – Street Edge + Building



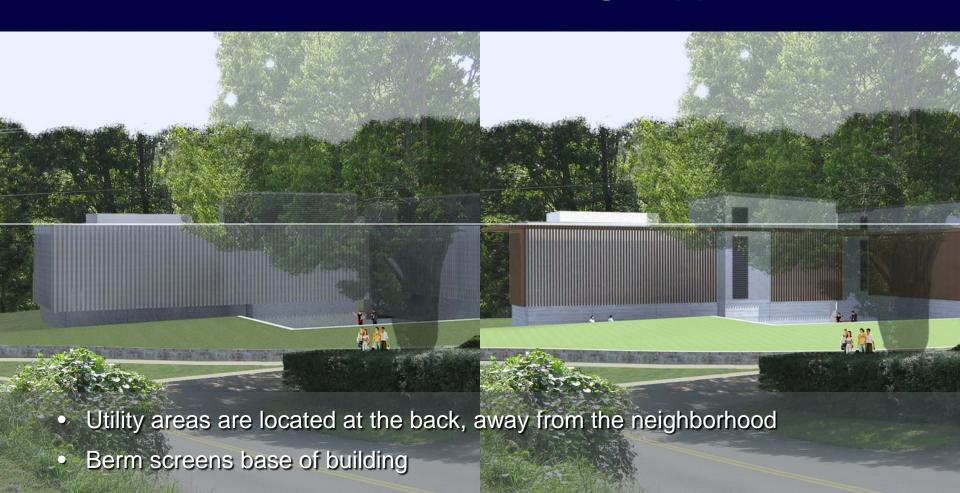
Concept A – Landscape



Concept A – Second Design Approach



Concept A – Elements common to both design approaches



- Strong horizontal line 8 to 10 feet below roof, visually lowers the building
- Subtle changes throughout the day, year, and in different weather

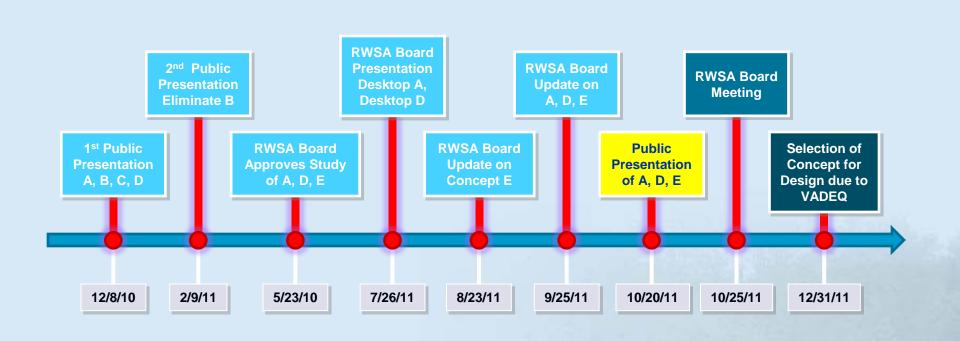
Summary



Concept Summary

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Rivanna Pumping Improvements – Moving Forward



Rivanna Pump Station – Focus Questions

What are the drivers from the presentation that create the best potential outcomes for the Rivanna Pump Station, its neighbors and the community?

Site Disruption...Geological Impact.... Construction Impact....

Architectural Continuity.... Noise and Odor Management....

Community Assets... Other?

Questions and Answers

For the latest information please contact:

Michelle Simpson, Project Manager Rivanna Water and Sewer Authority 434-977-2970, ext. 202 msimpson@rivanna.org



