

**CITY OF CHARLOTTESVILLE, VIRGINIA
CITY COUNCIL AGENDA**



Agenda Date:	June 6, 2011
Action Required:	Appropriation
Presenter:	Kristel Riddervold, Environmental Administrator Dan Frisbee, Stormwater Program Coordinator
Staff Contacts:	Leslie Beauregard, Director, Budget and Performance Management Kristel Riddervold, Environmental Administrator Dan Frisbee, Stormwater Program Coordinator
Title:	Azalea Park Stormwater Wetland Grant Award - \$119,000

Background and Discussion:

The Virginia Department of Conservation and Recreation (DCR) has approved an award of \$59,500 from the Water Quality Improvement Fund to assist in the final design and installation of the Azalea Park Stormwater Wetland project. This project will improve the quality of stormwater runoff from forty acres of the adjacent Fry's Spring neighborhood that flows through Azalea Park. The project was identified and highly prioritized in the City's Stormwater Stewardship on Public Lands Study and received support during the Azalea Park Master Plan process. The wetland retrofit will provide water quality improvement in Moores Creek, helping not only to satisfy our requirements to restore this local impaired waterway, but also will be counted towards our local requirements for restoration of the Chesapeake Bay.

Budgetary Impact:

This grant has no (\$0) impact on the General Fund. The cash grant match requirement, \$59,500, will be met with already appropriated funds. In addition, a \$5,000 in kind match will be provided in the form of City staff time spent on the project.

Recommendation:

Staff recommends approval and appropriation of funds.

Alternatives:

Decline award of funds and do not pursue the project in Azalea Park.

Attachments:

N/A

APPROPRIATION

**Azalea Park Stormwater Wetlands Project
Grant Award # WQIF-2010-P08
\$119,000**

WHEREAS, the City of Charlottesville has been awarded \$59,500 from the Virginia Department of Conservation and Recreation’s Water Quality Improvement Fund; and

WHEREAS, a cash match in the amount of \$59,500 will be transferred from already appropriated funds in P-00653 in the Capital Projects Fund and an in-kind match of \$5,000 will represent City staff time spent on this project; and

WHEREAS, the funds will be used to assist in the creation of stormwater wetlands in Azalea Park to improve water quality; and

WHEREAS, the grant award period is from April 1, 2011 – June 30, 2013.

NOW, THEREFORE BE IT RESOLVED by the Council of the City of Charlottesville, Virginia, that the sum of \$119,000 is hereby appropriated in the following manner according to the following budget:

Revenue – \$119,000

\$59,500	Fund: 209	I/O: 1900163	G/L Account: 430110
\$59,500	Fund: 209	I/O: 1900163	G/L Account: 498010

Expenditures - \$119,000

\$119,000	Fund: 209	I/O: 1900163	G/L Account: 599999
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BE IT FURTHER RESOLVED, that this appropriation is conditioned upon the receipt of \$59,500 from the Virginia Department of Conservation and Recreation.